



Annual Report

January 1, 2021-December 31, 2021

The Southwest Center for the Developmentally Disabled, inc. (DBA Southwest Center) is a non-profit 501 (C) 3 organization that was founded in 1982 by a group of parents in response to the growing need for programs and employment opportunities for adults with intellectual and developmental disabilities. Since that time, we have grown to provide a wide variety of community-based services, each of which is geared towards helping each person to live, work, and enjoy life in his or her own community.

Our mission is to provide a supportive environment combined with life enriching home and community-based opportunities that assist people with intellectual and developmental disabilities live life to the fullest.

2021 programs –

This year we slowly started in-person services as we emerged from a mandated pause related to the COVID-19 pandemic in 2020. Our Adult Day Training re-opened slowly as we all learned to navigate our new world in 2021. Transportation also resumed with fewer people on each vehicle to help keep everyone safe. With Vaccines as the year progressed, more people resumed their services. Our Residential program continue to operate strong as we added an additional home. The goal is to resume other community-based services in 2022.

Community Based Services

- **Residential Services-** We provide both Staffed Residences and Family Home Providers to allow individuals to live in their own home with the support of trained staff to assist with meals, medications, personal care, and community inclusion.
- **Community Living Supports/Personal Assistance** offers individualized guidance and support such as shopping, household care, and other community-based activities
- **Community Access-** facilitates independence and promotes integration into the community and development of a network of natural supports for those individual's living in their own home or a family home.
- **Supportive Employment-** supports individuals in finding community-based employment options that best suit the skill levels, abilities, and dreams of each individual supported in an integrated community setting.

Facility Based Services

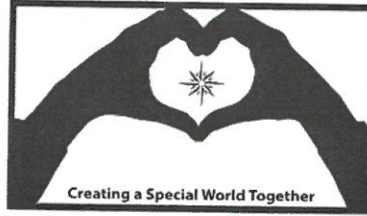
- **Day Training-** This program allows individuals with intellectual disabilities to gain a higher level of independence through learning activities of daily living. Our staff work closely to teach skills such as cooking, cleaning, money management, and decision making through the activities that we provide both on-site and in the community. In addition, we help our participants learn necessary job skills that will enable them to obtain employment in the community if they desire to do so.
- **Employment Skill Development-** Provides options for adults with intellectual and developmental disabilities to assist them in earning a paycheck. Options include working on-site in our workroom a few hours a day to working off-site at an assembly plant, to working with our job coaches to find gainful employment in the community.
- **Transportation** provides a way for individuals with disabilities to get to their medical appointments, the day program, and work sites.

Highlights & Accomplishments

- Provided residential support for 33 people through Staffed Residences and Family Home Providers.
- Continued virtual day training when COVID outbreaks occurred to help keep everyone safe and healthy while also allowing them to socially interact with their friends virtually.
- Participated in a vaccine drive to allow the opportunity for other providers to bring their participants to get vaccinated by a local pharmacy.

Financial Report	
January 1, 2021-December 31, 2021	
Revenues	
Donations & Grants	\$505,305
Fundraisers	\$1800
Income from programs	\$2,762,220
Other	\$1,761,787
Interest	\$32
Total Revenues	\$5,031,144
Expenses	
Administrative	\$271,730
Program	\$3,515,721
Fundraising	\$0
Other	\$44,777
Total Expenses	\$3,832,228
Change in Net Assets	1,198,916
Ending Net Assets	\$933,060
Our 990 is available upon request	

Southwest Center



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Board Members

Leslie Hall- **President**
Brian Ketterer- Treasurer
Jean Levy- **Secretary**
Garry Gutermuth
Sam Montgomery
Robin Corbett
Diane Dulaney
Philip May, MD
Dana Slucher, ED (Ex-Officio)

Core Values

Encouragement – Encourage individuals with disabilities to have personal growth towards autonomy, personal responsibility, and fulfillment.

Friendship – Affirm the gifts that individuals with disabilities have and assist them in making meaningful contributions to society.

Support – Support individuals place in their homes and with their family or roommates.

Goals

Through the Mission and Values our goals are to:

1. Enhance the public image of individuals with disabilities.
2. Add the needed support/assistance for the individuals served and/or their families.
3. Meet the unique needs and abilities of each individual we serve.

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