



## Annual Report

January 1, 2020-December 31, 2020

The Southwest Center for the Developmentally Disabled, inc. (DBA Southwest Center) is a non-profit 501 (C) 3 organization that was founded in 1982 by a group of parents in response to the growing need for programs and employment opportunities for adults with intellectual and developmental disabilities. Since that time, we have grown to provide a wide variety of community-based services, each of which is geared towards helping each person to live, work, and enjoy life in his or her own community.

Our mission is to provide a supportive environment combined with life enriching home and community-based opportunities that assist people with intellectual and developmental disabilities live life to the fullest.

### 2020 programs –

This year was unprecedented in that the in-person services took a mandated pause related to the COVID-19 pandemic. This resulted in the suspension of all in person services including Day training, Community Access, Community Living Supports, and Personal Assistance. Staff were reassigned to support participants in our residential program to stay health at home.

### Community Based Services

- **Residential Services-** We provide both Staffed Residences and Family Home Providers to allow individuals to live in their own home with the support of trained staff to assist with meals, medications, personal care, and community inclusion.
- **Community Living Supports** offers individualized guidance and support such as shopping, household care, and other community-based activities
- **Community Access-** facilitates independence and promotes integration into the community and development of a network of natural supports for those individual's living in their own home or a family home.
- **Supportive Employment-** supports individuals in finding community-based employment options that best suit the skill levels, abilities, and dreams of each individual supported in an integrated community setting.

### Facility Based Services

- **Day Training-** This program allows individuals with intellectual disabilities to gain a higher level of independence through learning activities of daily living. Our staff work closely to teach skills such as cooking, cleaning, money management, and decision making through the activities that we provide both on-site and in the community. In addition, we help our participants learn necessary job skills that will enable them to obtain employment in the community if they desire to do so.
- **Employment Skill Development-** Provides options for adults with intellectual and developmental disabilities to assist them in earning a paycheck. Options include working on-site in our workroom a few hours a day to working off-site at an assembly plant, to working with our job coaches to find gainful employment in the community.
- **Transportation** provides a way for individuals with disabilities to get to their medical appointments, the day program, and work sites.

### Highlights & Accomplishments

- Provided residential support for 30 people
- Strengthened the Family Home Provider Program
- Created Virtual Day Training Services
- Adjusted programming and staffing to ensure safety and compliance during the COVID-19 pandemic

The Southwest Center is tax exempt under Section 501 (C) 3 of the Internal Revenue Code. Donations are tax deductible

| <b>Financial Report</b>                  |                    |
|--|--------------------|
| <b>January 1, 2020-December 31, 2020</b> |                    |
| <b>Revenues</b>                          |                    |
| Donations & Grants                       | \$283,288          |
| Fundraisers                              | \$127,080          |
| Income from programs                     | \$2,677,018        |
| Other                                    | \$32,900           |
| Interest                                 | \$12               |
| <b>Total Revenues</b>                    | <b>\$3,120,298</b> |
| <b>Expenses</b>                          |                    |
| Administrative                           | \$157,424          |
| Program                                  | \$3,230,454        |
| Fundraising                              | \$5840             |
| Other                                    | \$43,495           |
| <b>Total Expenses</b>                    | <b>\$3,438,779</b> |
| Change in Net Assets                     | (\$318,481)        |
| <b>Ending Net Assets</b>                 | <b>(\$265,856)</b> |
| <b>Our 990 is available upon request</b> |                    |



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**Board Members**

Leslie Hall- **President**  
Brian Ketterer- Treasurer  
Jean Levy- **Secretary**  
Garry Gutermuth  
Sam Montgomery  
Robin Corbett  
Diane Dulaney  
Philip May, MD  
Dana Slucher, ED (Ex-Officio)

**Core Values**

**Encouragement** – Encourage individuals with disabilities to have personal growth towards autonomy, personal responsibility, and fulfillment.

**Friendship** – Affirm the gifts that individuals with disabilities have and assist them in making meaningful contributions to society.

**Support** – Support individuals place in their homes and with their family or roommates.

**Goals**

Through the Mission and Values our goals are to:

1. Enhance the public image of individuals with disabilities.
2. Add the needed support/assistance for the individuals served and/or their families.
3. Meet the unique needs and abilities of each individual we serve.

